



CITY & COUNTY OF HONOLULU OVERVIEW

VISITOR STATISTICS

	2021P YTD*	2020 YTD*	YTD % change	2020	2019	% change 2020/2019
TOTAL EXPENDITURES (\$mil)	4,946.9	NA	NA	NA	8,139.8	NA
VISITOR ARRIVALS	2,939,427	1,393,226	111.0%	1,506,316	6,154,248	-75.5%
PPPD SPENDING (\$)	208.2	NA	NA	NA	194.6	NA
AVERAGE DAILY CENSUS	71,127	34,584	105.7%	35,054	114,596	-69.4%

P = Preliminary data.

*Year-to-date through November

NA= November year-to-date 2020 visitor spending statistics were not available, as there was no Departure Survey fielding between April through October 2020 due to COVID19 restrictions.

Source: Department of Business, Economic Development and Tourism

AIR LIFT

HONOLULU	2021P YTD*	2020 YTD*	YTD % change	2020	2019	% change 2020P/2019
DOMESTIC SEATS	4,613,718	2,186,053	111.1%	2,484,927	5,025,269	-50.6%
INTERNATIONAL SEATS	302,564	854,138	-64.6%	885,195	3,390,162	-73.9%
TOTAL SEATS	4,916,282	3,040,191	61.7%	3,370,122	8,415,431	-60.0%
DOMESTIC FLIGHTS	20,541	9,510	116.0%	10,822	26,466	-59.1%
INTERNATIONAL FLIGHTS	1,118	3,072	-63.6%	3,182	12,867	-75.3%
TOTAL FLIGHTS	21,659	12,582	72.1%	14,004	39,333	-64.4%

Source: Diao Mii schedules

*Year-to-date through November

TRANSIENT ACCOMMODATIONS TAX (TAT) TO CITY & COUNTY OF HONOLULU

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
TAT (\$mill)	45.4	45.4	45.4	45.4	45.4	45.4

Note: City & County of Honolulu receives 44.1% of the TAT revenues distributed to the counties.

HOTEL PERFORMANCE

O'ahu	2021P YTD*	2020 YTD*	YTD % change	2020	2019	% change 2020/2019
OCCUPANCY	53.7%	41.1%	12.6%	39.0%	84.1%	-45.1%
AVERAGE DAILY RATE	\$217.54	\$217.91	-0.2%	\$215.57	\$240.92	-10.5%
REVENUE PER AVAILABLE ROOM	\$116.76	\$89.54	30.4%	\$84.04	\$202.69	-58.5%

Source: STR, Inc.

*Year-to-date through November

VACATION RENTAL PERFORMANCE

O'ahu	2021P YTD*	2020 YTD*	YTD % change	2020	2019	% change 2020/2019
UNIT SUPPLY	1,616,591	1,552,814	4.1%	1,688,693	3,153,310	-46.4%
UNIT OCCUPANCY	63.8%	42.0%	51.8%	42.4%	74.9%	-43.4%
UNIT AVERAGE DAILY RATE	\$195.51	\$181.95	7.5%	\$183.88	\$234.85	-21.7%

Source: Transparent Intelligence, Inc.