



CITY & COUNTY OF HONOLULU OVERVIEW

VISITOR STATISTICS

	2022P YTD*	2021P YTD*	YTD % change	2021P	2020	2019
TOTAL EXPENDITURES (\$mil)	1,779.6	663.1	168.4%	5,659.9	NA	8,139.8
VISITOR ARRIVALS	990,208	391,333	153.0%	3,330,948	1,506,316	6,154,248
PPPD SPENDING (\$)	230.6	173.6	32.9%	209.8	NA	194.6
AVERAGE DAILY CENSUS	85,755	42,452	102.0%	73,923	35,054	114,596

P = Preliminary data.

* year-to-date through March

NA= Annual 2020 visitor spending statistics were not available, as there was no Departure Survey fielding between April through October 2020 due to COVID19 restrictions.

Source: Department of Business, Economic Development and Tourism

AIR LIFT

HONOLULU	2022P YTD*	2021P YTD*	YTD % change	2021P	2020	2019
DOMESTIC SEATS	1,404,123	891,015	57.6%	5,121,525	2,484,927	5,025,269
INTERNATIONAL SEATS	221,855	69,362	219.9%	369,576	885,195	3,390,162
TOTAL SEATS	1,625,978	960,377	69.3%	5,491,101	3,370,122	8,415,431
DOMESTIC FLIGHTS	6,181	4,043	52.9%	22,767	10,822	26,466
INTERNATIONAL FLIGHTS	897	246	264.6%	1,381	3,182	12,867
TOTAL FLIGHTS	7,078	4,289	65.0%	24,148	14,004	39,333

Source: Diao Mii schedules

* year-to-date through March

TRANSIENT ACCOMMODATIONS TAX (TAT) TO CITY & COUNTY OF HONOLULU

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
TAT (\$mill)	45.4	45.4	45.4	45.4	45.4	45.4

Note: City & County of Honolulu receives 44.1% of the TAT revenues distributed to the counties.

HOTEL PERFORMANCE

O'ahu	2022P YTD*	2021P YTD*	YTD % change	2021	2020	2019
OCCUPANCY	70.2%	31.2%	39.0%	55.6%	39.2%	84.1%
AVERAGE DAILY RATE	\$240.73	\$175.26	37.4%	\$225.31	\$215.65	\$240.92
REVENUE PER AVAILABLE ROOM	\$169.03	\$54.67	209.2%	\$125.19	\$84.46	\$202.69

Source: STR, Inc.

* year-to-date through March

VACATION RENTAL PERFORMANCE

O'ahu	2022P YTD*	2021P YTD*	YTD % change	2020	2019	% change 2020/2019
UNIT SUPPLY	478,189	408,616	17.0%	1,760,930	1,688,693	3,153,310
UNIT OCCUPANCY	69.0%	56.2%	22.7%	63.9%	42.4%	74.9%
UNIT AVERAGE DAILY RATE	\$221.05	\$194.38	13.7%	\$196.83	\$183.88	\$234.85

Source: Transparent Intelligence, Inc.