



CITY & COUNTY OF HONOLULU OVERVIEW

VISITOR STATISTICS

	2022P YTD*	2021P YTD*	YTD % change	2021P	2020	2019
TOTAL EXPENDITURES (\$mil)	2,483.0	1,022.6	142.8%	5,659.9	NA	8,139.8
VISITOR ARRIVALS	1,406,493	614,403	128.9%	3,330,948	1,506,316	6,154,248
PPPD SPENDING (\$)	232.3	181.7	27.9%	209.8	NA	194.6
AVERAGE DAILY CENSUS	89,072	46,904	89.9%	73,923	35,054	114,596

P = Preliminary data.

* year-to-date through April

NA= Annual 2020 visitor spending statistics were not available, as there was no Departure Survey fielding between April through October 2020 due to COVID19 restrictions.

Source: Department of Business, Economic Development and Tourism

AIR LIFT

HONOLULU	2022P YTD*	2021P YTD*	YTD % change	2021P	2020	2019
DOMESTIC SEATS	1,882,839	1,241,735	51.6%	5,121,525	2,484,927	5,025,269
INTERNATIONAL SEATS	317,519	89,551	254.6%	369,576	885,195	3,390,162
TOTAL SEATS	2,200,358	1,331,286	65.3%	5,491,101	3,370,122	8,415,431
DOMESTIC FLIGHTS	8,257	5,674	45.5%	22,767	10,822	26,466
INTERNATIONAL FLIGHTS	1,266	322	293.2%	1,381	3,182	12,867
TOTAL FLIGHTS	9,523	5,996	58.8%	24,148	14,004	39,333

Source: Diao Mii schedules

* year-to-date through April

TRANSIENT ACCOMMODATIONS TAX (TAT) TO CITY & COUNTY OF HONOLULU

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
TAT (\$mill)	45.4	45.4	45.4	45.4	45.4	45.4

Note: City & County of Honolulu receives 44.1% of the TAT revenues distributed to the counties.

HOTEL PERFORMANCE

O'ahu	2022P YTD*	2021P YTD*	YTD % change	2021	2020	2019
OCCUPANCY	71.8%	35.2%	36.6%	55.6%	39.2%	84.1%
AVERAGE DAILY RATE	\$245.34	\$180.81	35.7%	\$225.31	\$215.65	\$240.92
REVENUE PER AVAILABLE ROOM	\$176.26	\$63.72	176.6%	\$125.19	\$84.46	\$202.69

Source: STR, Inc.

* year-to-date through April

VACATION RENTAL PERFORMANCE

O'ahu	2022P YTD*	2021P YTD*	YTD % change	2020	2019	% change 2020/2019
UNIT SUPPLY	658,077	540,173	21.8%	1,760,930	1,688,693	3,153,310
UNIT OCCUPANCY	68.9%	59.1%	16.5%	63.9%	42.4%	74.9%
UNIT AVERAGE DAILY RATE	\$217.90	\$194.34	12.1%	\$196.83	\$183.88	\$234.85

Source: Transparent Intelligence, Inc.